

LEI DE DIRETRIZES ORÇAMENTÁRIAS – 2015

ANEXO DE METAS FISCAIS

DEMONSTRATIVO VI – PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL 2013 – 2087

RREO – ANEXO XIII (LRF, art. 53, §1º, inciso II)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(“d” Exercício Anterior)+(c)
2013	13.991.452,32	5.652.128,28	8.339.324,04	13.475.918,14
2014	18.266.512,39	5.834.606,08	12.431.906,31	25.907.824,45
2015	20.523.105,98	6.333.862,80	14.189.243,17	40.097.067,62
2016	20.995.971,08	7.064.147,56	13.931.823,52	54.028.891,14
2017	22.179.076,59	7.711.370,87	14.467.705,72	68.496.596,86
2018	23.514.171,42	8.498.266,22	15.015.905,20	83.512.502,06
2019	24.894.937,19	9.316.979,83	15.577.957,35	99.090.459,42
2020	26.427.515,88	10.518.396,90	15.909.118,98	114.999.578,40
2021	28.094.031,06	12.088.954,37	16.005.076,70	131.004.655,10
2022	29.740.719,48	13.562.993,71	16.177.725,77	147.182.380,87
2023	31.428.981,45	15.129.687,05	16.299.294,40	163.481.675,27
2024	33.083.512,18	16.548.074,99	16.535.437,20	180.017.112,47
2025	34.884.216,43	18.394.763,43	16.489.453,00	196.506.565,47
2026	36.617.034,45	20.012.481,31	16.604.553,14	213.111.118,61
2027	38.440.176,36	21.896.212,45	16.543.963,91	229.655.082,52
2028	40.308.587,93	23.930.745,36	16.377.842,58	246.032.925,10
2029	42.254.397,53	26.244.109,96	16.010.287,58	262.043.212,68
2030	44.220.748,94	28.686.898,88	15.533.850,06	277.577.062,74
2031	46.133.730,67	32.104.490,84	14.029.239,83	291.606.302,56
2032	48.071.284,95	34.915.552,19	13.155.732,76	304.762.035,32
2033	49.282.202,60	36.652.012,28	12.630.190,32	317.392.225,64
2034	50.837.287,89	38.469.048,71	12.368.239,18	329.760.464,82
2035	51.874.877,35	39.904.763,05	11.970.114,30	341.730.579,12
2036	53.583.842,93	42.475.579,37	11.108.263,56	352.838.842,68
2037	54.452.221,74	43.728.839,11	10.723.382,63	363.562.225,31
2038	55.542.733,79	44.275.403,56	11.267.330,23	374.829.555,54
2039	56.268.677,89	45.008.947,38	11.259.730,51	386.089.286,04
2040	57.351.114,52	45.381.949,86	11.969.164,66	398.058.450,70
2041	58.618.294,18	46.306.098,55	12.312.195,63	410.370.646,33
2042	59.401.885,89	47.078.917,09	12.322.968,80	422.693.615,13
2043	60.202.289,93	47.969.596,88	12.232.693,05	434.926.308,18
2044	60.974.767,65	48.818.123,97	12.156.643,69	447.082.951,87
2045	61.713.926,81	49.588.429,28	12.125.497,53	459.208.449,40
2046	57.662.821,57	50.276.347,75	7.386.473,82	466.594.923,21
2047	58.524.286,63	50.972.733,58	7.551.553,05	474.146.476,26
2048	59.411.395,79	51.728.286,21	7.683.109,58	481.829.585,85
2049	59.794.311,69	52.530.107,53	7.264.204,16	489.093.790,00

2050	60.110.011,42	53.164.920,29	6.945.091,12	496.038.881,13
2051	60.383.668,19	53.715.778,51	6.667.889,68	502.706.770,81
2052	60.619.111,67	54.174.802,95	6.444.308,72	509.151.079,53
2053	60.854.341,67	54.755.125,35	6.099.216,32	515.250.295,85
2054	61.614.859,95	55.335.447,75	6.279.412,21	521.529.708,06
2055	61.826.558,40	55.881.633,54	5.944.924,87	527.474.632,92
2056	62.011.629,40	56.427.819,32	5.583.810,08	533.058.443,00
2057	62.168.536,43	56.974.005,11	5.194.531,32	538.252.974,32
2058	62.866.757,13	57.486.054,29	5.380.702,84	543.633.677,16
2059	63.000.718,53	57.998.103,47	5.002.615,06	548.636.292,22
2060	63.687.715,34	58.476.016,03	5.211.699,31	553.847.991,53
2061	63.802.397,69	58.953.928,60	4.848.469,09	558.696.460,62
2062	64.484.791,68	59.431.841,16	5.052.950,52	563.749.411,13
2063	59.193.290,90	59.875.617,12	-682.326,21	563.067.084,92
2064	59.505.736,73	60.319.393,07	-813.656,34	562.253.428,58
2065	59.815.250,15	60.729.032,41	-913.782,27	561.339.646,31
2066	60.123.772,66	61.138.671,76	-1.014.899,09	560.324.747,22
2067	60.431.315,06	61.548.311,10	-1.116.996,03	559.207.751,19
2068	60.737.889,76	61.889.677,21	-1.151.787,46	558.055.963,73
2069	61.047.607,29	62.265.179,94	-1.217.572,66	556.838.391,07
2070	61.358.681,25	62.606.546,06	-1.247.864,81	555.590.526,26
2071	61.673.315,48	62.947.912,18	-1.274.596,70	554.315.929,56
2072	61.991.798,89	63.289.278,30	-1.297.479,41	553.018.450,15
2073	62.314.438,76	63.562.371,19	-1.247.932,43	551.770.517,72
2074	62.645.658,29	63.869.600,70	-1.223.942,41	550.546.575,31
2075	62.984.002,56	64.176.830,21	-1.192.827,65	549.353.747,66
2076	63.329.978,64	64.449.923,10	-1.119.944,46	548.233.803,20
2077	63.686.173,36	64.723.016,00	-1.036.842,63	547.196.960,56
2078	64.053.281,67	64.996.108,89	-942.827,22	546.254.133,34
2079	64.432.041,36	65.235.065,17	-803.023,81	545.451.109,53
2080	64.825.283,87	65.474.021,46	-648.737,58	544.802.371,95
2081	65.233.963,49	65.747.114,35	-513.150,86	544.289.221,09
2082	65.657.044,77	65.951.934,02	-294.889,25	543.994.331,83
2083	66.099.575,92	66.190.890,30	-91.314,38	543.903.017,45
2084	66.560.764,72	66.429.846,59	130.918,13	544.033.935,59
2085	67.041.820,81	66.634.666,26	407.154,55	544.441.090,14
2086	67.001.634,81	66.873.622,54	128.012,27	544.569.102,41
2087	66.951.161,81	67.078.442,21	-127.280,40	544.441.822,01

Notas:

¹ Projeção atuarial elaborada em 31/12/2013 e oficialmente enviada para o Ministério da Previdência Social – MPS.

² Este demonstrativo utiliza as seguintes hipóteses:

Financeiras - Taxa de Juros de 6%, Crescimento Salarial de 1,4% e Compensação Financeira correspondente a um percentual de até 10% da Reserva Matemática.

Biométricas – Tábua de Mortalidade IBGE-2011 (Sobrevivência de Válidos e Inválidos) e Tábua de Entrada em Invalidez Álvaro Vindas.

Fonte: Avaliação Atuarial 2014