

LEI DE DIRETRIZES ORÇAMENTÁRIAS – 2014

ANEXO DE METAS FISCAIS

DEMONSTRATIVO VI – PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL 2012 – 2086

RREO – ANEXO XIII (LRF, art. 53, §1º, inciso II)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(“d” Exercício Anterior)+(c)
2012	9.020.611,85	3.500.391,35	5.520.220,50	5.520.220,50
2013	14.973.340,23	4.575.048,62	10.398.291,62	15.918.512,12
2014	15.563.548,46	4.829.916,61	10.733.631,86	26.652.143,97
2015	18.729.064,05	5.147.754,73	13.581.309,32	40.233.453,29
2016	19.061.303,13	5.903.637,16	13.157.665,97	53.391.119,26
2017	20.132.395,33	6.504.914,16	13.627.481,17	67.018.600,43
2018	21.233.305,96	7.122.076,55	14.111.229,41	81.129.829,84
2019	22.371.283,49	7.771.127,51	14.600.155,98	95.729.985,82
2020	23.714.743,35	8.845.567,71	14.869.175,64	110.599.161,46
2021	25.254.819,96	10.386.412,22	14.868.407,75	125.467.569,21
2022	26.661.603,26	11.662.922,90	14.998.680,36	140.466.249,56
2023	28.004.731,37	12.810.015,46	15.194.715,91	155.660.965,47
2024	29.491.399,07	14.339.176,81	15.152.222,26	170.813.187,73
2025	30.946.893,59	15.858.742,76	15.088.150,83	185.901.338,56
2026	32.349.439,49	17.312.852,01	15.036.587,48	200.937.926,04
2027	33.724.961,36	18.766.237,98	14.958.723,38	215.896.649,42
2028	35.237.275,90	20.691.645,12	14.545.630,79	230.442.280,21
2029	36.761.362,67	22.822.413,29	13.938.949,37	244.381.229,58
2030	38.199.508,17	24.916.538,60	13.282.969,58	257.664.199,16
2031	39.896.620,96	28.057.888,99	11.838.731,97	269.502.931,13
2032	41.353.098,60	30.888.965,07	10.464.133,52	279.967.064,65
2033	42.247.508,88	32.293.572,11	9.953.936,76	289.921.001,42
2034	43.140.649,15	33.879.278,07	9.261.371,08	299.182.372,49
2035	43.874.030,88	35.138.716,74	8.735.314,14	307.917.686,63
2036	44.826.650,16	37.402.495,35	7.424.154,81	315.341.841,44
2037	45.353.952,52	38.488.782,94	6.865.169,59	322.207.011,02
2038	45.631.070,75	38.776.441,64	6.854.629,12	329.061.640,14
2039	45.903.830,20	39.052.945,19	6.850.885,01	335.912.525,15
2040	46.147.755,50	39.208.781,54	6.938.973,95	342.851.499,10
2041	46.541.848,03	40.016.212,84	6.525.635,19	349.377.134,29
2042	46.857.175,98	40.621.545,60	6.235.630,38	355.612.764,68
2043	47.148.534,12	41.231.534,58	5.916.999,53	361.529.764,21
2044	47.821.234,75	41.789.797,69	6.031.437,06	367.561.201,26
2045	48.514.533,50	42.393.832,56	6.120.700,94	373.681.902,20
2046	48.170.850,21	42.882.703,83	5.288.146,38	378.970.048,58

2047	48.402.148,13	43.423.136,76	4.979.011,37	383.949.059,95
2048	48.576.517,37	43.781.159,53	4.795.357,85	388.744.417,80
2049	48.750.364,31	44.227.753,62	4.522.610,69	393.267.028,50
2050	48.903.967,70	44.684.470,44	4.219.497,26	397.486.525,75
2051	49.013.802,19	44.998.101,71	4.015.700,49	401.502.226,24
2052	49.126.379,38	45.447.184,56	3.679.194,82	405.181.421,06
2053	49.206.284,54	45.836.389,70	3.369.894,84	408.551.315,90
2054	49.266.877,76	46.255.533,69	3.011.344,07	411.562.659,97
2055	49.298.370,38	46.644.738,83	2.653.631,55	414.216.291,52
2056	49.774.797,83	47.033.943,97	2.740.853,87	416.957.145,39
2057	49.783.428,69	47.393.210,25	2.390.218,44	419.347.363,83
2058	49.767.786,68	47.752.476,53	2.015.310,15	421.362.673,99
2059	49.724.375,03	48.081.803,95	1.642.571,08	423.005.245,07
2060	49.656.074,48	48.411.131,38	1.244.943,10	424.250.188,17
2061	49.559.951,60	48.710.519,94	849.431,65	425.099.619,82
2062	47.477.890,43	49.039.847,37	-1.561.956,94	423.537.662,88
2063	47.690.906,93	49.339.235,94	-1.648.329,00	421.889.333,88
2064	47.903.035,39	49.638.624,50	-1.735.589,12	420.153.744,76
2065	48.114.282,63	49.908.074,21	-1.793.791,59	418.359.953,18
2066	48.326.453,08	50.147.585,07	-1.821.131,99	416.538.821,19
2067	48.541.460,28	50.417.034,78	-1.875.574,50	414.663.246,68
2068	48.757.740,77	50.656.545,63	-1.898.804,86	412.764.441,82
2069	48.977.230,86	50.925.995,34	-1.948.764,49	410.815.677,34
2070	49.198.391,22	51.135.567,34	-1.937.176,12	408.878.501,22
2071	49.424.980,10	51.345.139,34	-1.920.159,24	406.958.341,98
2072	49.657.389,46	51.554.711,34	-1.897.321,88	405.061.020,10
2073	49.896.035,72	51.764.283,33	-1.868.247,61	403.192.772,49
2074	50.141.361,24	51.943.916,47	-1.802.555,23	401.390.217,26
2075	50.395.632,19	52.093.610,76	-1.697.978,56	399.692.238,70
2076	50.661.251,68	52.303.182,76	-1.641.931,07	398.050.307,62
2077	50.935.378,99	52.482.815,90	-1.547.436,90	396.502.870,72
2078	51.220.392,96	52.632.510,18	-1.412.117,22	395.090.753,50
2079	51.518.816,15	52.782.204,46	-1.263.388,31	393.827.365,19
2080	51.831.527,18	52.961.837,60	-1.130.310,42	392.697.054,77
2081	52.157.662,08	53.111.531,89	-953.869,81	391.743.184,96
2082	52.499.898,77	53.261.226,17	-761.327,40	390.981.857,56
2083	52.859.280,57	53.380.981,60	-521.701,03	390.460.156,52
2084	53.238.710,81	53.560.614,74	-321.903,93	390.138.252,59
2085	53.635.879,12	53.680.370,17	-44.491,04	390.093.761,55
2086	54.055.522,97	53.830.064,45	225.458,52	390.319.220,07

Notas:

¹ Projeção atuarial elaborada em 14/03/2013 e oficialmente enviada para o Ministério da Previdência Social – MPS.

² Este demonstrativo utiliza as seguintes hipóteses:

Financeiras - Taxa de Juros de 6%, Crescimento Salarial de 1,4% e Compensação Financeira correspondente a um percentual de até 10% da Reserva Matemática.

Biométricas – Tábua de Mortalidade IBGE-2010 (Sobrevivência de Válidos e Inválidos) e Tábua de Entrada em Invalidez Álvaro Vindas.

Fonte: Avaliação Atuarial 2013